

Details of Plan BE 2017-18 in respect of AYUSH Department Haryana, Panchkula.

Rs. In Lacs

Sr. No.	Sub-Head		Salary	Wages	M.C	D.A	T.A	O.E	IT	R.R.T	M&S	M&E	GIA	LTC	MVM	Profession al & Spl Service	Proficiency & Special	Other Charges	Contractua l Services	Ex- Gratia	Energy Charges	Minor Works	Internship	POL	Total
			01	02	67	03	04	05	88	06	24	19	09	70	21	33	66	34	69	79	92	17	95	45	
1	2210-02-101-90-R-Implementation of recommendation of Haryana Governance Reform Authority (HGRA) by AYUSH, Code-90	Budget 2017-18																1.00							1.00
2	2210-02-101-92-98-N-Strengthening of Distt. Ayurvedic Offices(Establishment expenses). Code=92-98	Budget 2017-18	194.16		7.10	10.29	3.35	22.00	0.00	3.50	62.00	39.50		3.60	21.00	30.00					2.00			1.50	400.00
3	2210-02-101-92-99-N-Strengthening of Distt. Ayurvedic Offices (IT). Code=92-99	Budget 2017-18							80.00																80.00
4	2210-02-101-93-N-Strengthening of Directorate of AYUSH at Head Quarter. Code=93	Budget 2017-18	88.90		3.50	5.90	1.20	6.50				2.00		2.00	2.50						2.00			5.50	120.00
5	2210-02-101-98-R-District Staff continuance at District Ayurvedic Offices, Code-98	Budget 2017-18	598.02	9.60	20.00	52.20	8.32	8.50		4.40	5.40	1.58		5.00	3.30				2.00	49.08	3.50			4.00	774.90
6	2210-02-101-99-R-Headquarter staff Re-organization of Ayurvedic Department. Code-99	Budget 2017-18	303.00		11.00	21.51	0.36	5.50			0.72			10.20	0.90				45.00	3.60	3.50			0.96	406.25
7	2210-02-102-99-N-Opening/continuation of Homeopathic Dispensaries. Code=99	Budget 2017-18	41.58		2.40	1.90	0.62	4.70			15.00	4.50		1.50					1.80		1.00				75.00
8	2210-04-101-86-N-Strengtheing of Ayurvedic/Unani/Homeopathic Dispensaries, APSK/Special Medicine for women, children and aged persons. Code=86	Budget 2017-18	507.21		14.70	22.77	3.12	13.70			197.50	1.00		4.00					17.00		4.00				785.00
9	2210-04-101-87-R-Continuation of Ayurvedic Dispensaries/Prathmc Swasthya Kendrea Purchase of Medicine and Minor Works. Code-87	Budget 2017-18	7166.00	650.00	145.00	565.00	11.00	5.80			75.00	9.60	0.24	95.00					24.00	212.16	10.00	0.50			8969.30
10	2210-04-101-90-N- Health Awareness. Code-90	Budget 2017-18						200.00			50.00														250.00
11	2210-04-101-94-N-Grant In Aid to various institutions/Gram Panchayats Code=94	Budget 2017-18											105.00												105.00
12	2210-04-102-97-R-Continuation of Homeopathic Dispensary, Code-97	Budget 2017-18	257.56	25.00	1.20	16.00	0.18	0.33			5.30			1.40					7.00	12.00	0.33				326.30
13	2210-04-103-98-R-Unani, Code-98	Budget 2017-18	204.14	25.00	1.00	20.00	0.24	0.10			3.32	0.60		1.40					7.50	0.60	0.20				264.10
14	2210-05-101-88-N-Continution/Improvement of Shri Krishna Govt. Ayurvedic College/ Govt. Ayurvedic Pharmecy/Drug Testing Laboratory KKR & ISM & R Panchkula. Code=88	Budget 2017-18	410.54		11.55	34.30	2.11	60.00			105.00	160.00		8.50		6.00			80.00		20.00			2.00	900.00
15	2210-05-101-89-R-Strengthenig/Improvement of Shri Krishna Govt. Ayurvedic College Kurukshetra and ISM&R institute Panchkula Code=89	Budget 2017-18	820.00		6.20	47.00	0.90	5.60			38.40	11.57		2.00			0.60		1.20	20.00	11.00		24.00		988.47
	Total Revenue	Budget 2017-18	10591.11	709.60	223.65	796.87	31.40	332.73	80.00	7.90	557.64	230.35	105.24	134.60	27.70	36.00	0.60	1.00	185.50	297.44	57.53	0.50	24.00	13.96	14445.32

