

Details of Budget 2016-17 of AYUSH Department under all heads/programmes/projects (Non-Plan Schemes)

Amount in lacs																						
Sr.No.	Sub Head		Salary	M.C	D.A	T.A	O.E	WAGES	P.O.L	RRT	MVM	M&S	M&E	Ex-Gratia	GIA	Contractual Service	I-Ship	Proficiency & Spl	Minor Works	LTC	Energy Charge	Total
			01	67	03	04	05	02	45	06	21	24	19	79	09	69	95	66	17	70	92	
1	02-UHS-101-Ay(ii) Distt. Staff Code:98	Budget 2016-17	504.00	10.80	450.00	6.60	8.50	9.60	4.00	4.40	3.30	5.40	1.58	38.40		2.00				5.00	3.50	1057.08
2	02-UHS-101-Ay(ii) H.Quarter Code:-99	Budget 2016-17	120.00	3.00	114.00	0.36	5.50		0.96		0.90	0.72		3.60		15.00				1.20	3.50	268.74
3	04-RHS-101-Ay(GAD) APSK/ Additional Medicine/Minor Works Code:-87	Budget 2016-17	4446.15	85.00	4080.00	11.00	5.80	650.00				75.00	9.60	162.00	0.24				0.60	100.00	10.00	9635.39
4	04-RHS 102-Homoeopathic Code:-97	Budget 2016-17	150.00	1.20	175.00	0.18	0.33	21.00				5.30		12.00						1.40	0.33	366.74
5	04-RHS-103-Unani Code :- 98	Budget 2016-17	160.60	0.60	190.60	0.24	0.10	19.00				3.32	0.60	0.60						1.40	0.20	377.26
6	05-MET & R 101-Ay College KKR & ISM&R Panchkula Code :-89	Budget 2016-17	350.00	3.60	350.00	0.90	5.60					38.40	11.88	7.80		1.20	27.00	0.60		2.00	11.00	809.98
	Total	Budget 2016-17	5730.75	104.20	5359.60	19.28	25.83	699.60	4.96	4.40	4.20	128.14	23.66	224.40	0.24	18.20	27.00	0.60	0.60	111.00	28.53	12515.19