

NARMADA VALLEY DEVELOPMENT AUTHORITY BHOPAL
REVISED BUDGET PROPOSAL & RECOVERIES 2009-10 AT A GLANCE

S.No	NAME OF PROJECT	ESTT.	WORKS	MACHI NARY	SUSP ENSE	TOTAL	RECOVERIES					NET	AIBP
							GOI SHARE	GOG SHARE	NHDC	OTHERS	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
41/2405													
1	Fisheries		1.50			1.50	1.13				1.13	0.37	0.00
41/4700													
2	OSP Unit 1 & R&R pay to NHDC		198.68			198.68					0.00	198.68	0.00
3	OSP (Unit II)		17076.66			17076.66					0.00	17076.66	2421.72
4	INDIRA SAGAR PROJECT		9675.97			9675.97					0.00	9675.97	
5	UPPER BEDA PROJECT	446.74	2025.44			2472.18					0.00	2472.18	2577.74
6	LOWER GOI PROJECT	214.08	4922.60			5136.68					0.00	5136.68	716.48
7	Decretal	5.00				5.00					0.00	5.00	0.00
	TOTAL 41/4700	665.82	33899.35	0.00	0.00	34565.17	0.00	0.00	0.00	0.00	0.00	34565.17	5715.94
41/4701													
8	MAN PROJECT	14.28	886.10			900.38					0.00	900.38	531.71
9	JOBAT PROJECT	84.04	1179.87			1263.91					0.00	1263.91	743.21
10	Survey of Medium Minor Irrigation(new)	0.00	1100.00			1100.00					0.00	1100.00	
11	HALLON PROJECT	0.00	500.00			500.00					0.00	500.00	388.80
12	UPPER NARMADA PROJECT	0.00	104.00			104.00					0.00	104.00	451.39
	TOTAL 41/4701	98.32	3769.97	0.00	0.00	3868.29	0.00	0.00	0.00	0.00	0.00	3868.29	2115.11
	Total Irrigation	764.14	37670.82	0.00	0.00	38434.96	1.13	0.00	0.00	0.00	1.13	38433.83	7831.05
41/4801													
13	Sardar Sarovar Project(share)		39.97			39.97					0.00	39.97	0.00
	TOTAL Grant No 41	764.14	37710.79	0.00	0.00	38474.93	1.13	0.00	0.00	0.00	1.13	38473.80	7831.05
64/4700													
14	Omkareshwar		400.00			400.00					0.00	400.00	18.00
15	BARGI DIVERSION PROJECT		4500.00			4500.00					0.00	4500.00	849.32
17	INDIRA SAGAR PROJECT		4000.00			4000.00					0.00	4000.00	3580.39
	Total 64/4700	0.00	8900.00	0.00	0.00	8900.00	0.00	0.00	0.00	0.00	0.00	8900.00	4447.71
64/4701													
16	Hallon		70.76			70.76			0.00		0.00	70.76	16.45
18	Survey of Medium Minor Irrigation(new)		400.00			400.00			0.00		0.00	400.00	
	Total 64/4701	0.00	470.76	0.00	0.00	470.76	0.00	0.00	0.00	0.00	0.00	470.76	16.45
	Total Irrigation	0.00	9370.76	0.00	0.00	9370.76	0.00	0.00	0.00	0.00	0.00	9370.76	4464.16
64/4801													
19	Sardar Sarovar Project (Share)		62.20			62.20					0.00	62.20	0.00
	TOTAL Grant No 64	0.00	9432.96	0.00	0.00	9432.96	0.00	0.00	0.00	0.00	0.00	9432.96	4464.16
	Grand Total (41+64)	764.14	47143.75	0.00	0.00	47907.89	1.13	0.00	0.00	0.00	1.13	47906.76	12295.21
48/2055													
20	Special Police	523.90				523.90		523.90			523.90	0.00	0.00
48/2402													
21	Macro Management		1472.93			1472.93	1325.64				1325.64	147.29	0.00
48/2405-FISHERIES													
22	Fisheries		9.00			9.00	8.10				8.10	0.90	0.00
48/1401 (Nabard)													
23	Fisheries		0.00			0.00					0.00	0.00	0.00
48/1402-(Nabard)													
24	fisheries		0.00			0.00					0.00	0.00	0.00
	TOTAL Fisheries	0.00	9.00	0.00	0.00	9.00	8.10	0.00	0.00	0.00	8.10	0.90	0.00
48/4700													
25	BARGI DIVERSION PROJECT	2096.13	15000.00			17096.13					0.00	17096.13	562.08
26	OSP (Unit II)	845.14	3747.00			4592.14					0.00	4592.14	59.87
27	INDIRA SAGAR PROJECT	2103.84	2470.00			4573.84					0.00	4573.84	1969.33
28	GARLANDING	39.22	291.76			330.98					0.00	330.98	0.00
29	RABS(Unit-1)	2214.06	1700.17			3914.23					0.00	3914.23	0.00
30	RABLS (NABARD)		4940.40			4940.40					0.00	4940.40	0.00
31	SURVEY & INVESTIGATION	201.77				201.77					0.00	201.77	0.00
32	WATER TRANSPORT		33.00			33.00	25.75				25.75	7.25	0.00
33	PUNASA LIFT IRRIGATION		16889.87			16889.87					0.00	16889.87	2250.00
34	SHARE OF I.S.P.UNIT - II(Payment to NHDC)		2500.00			2500.00		2500.00			2500.00	0.00	0.00
35	Decretal	20.00				20.00					0.00	20.00	0.00
36	Sher-Machharewa-Shakkar		200.00			200.00					0.00	200.00	0.00
37	Dhudhi		100.00			100.00					0.00	100.00	0.00
38	Murand & Ganjal		250.00			250.00					0.00	250.00	0.00
39	Narmada Parikrama Path		90.00			90.00					0.00	90.00	0.00
40	Ragavpur,Rosera,Basaniya Multipurpose Project (New)		50.00			50.00					0.00	50.00	0.00
41	SURVEY of Irrgn. Project		50.00			50.00					0.00	50.00	0.00
42	Intra Basin M.N.I. Plan Study		50.00			50.00					0.00	50.00	
43	Upper Budnair(New)		176.00			176.00					0.00	176.00	
44	Narmada Kshipra Link Project		200.00			200.00					0.00	200.00	0.00
45	Ateriya Project		230.00			230.00					0.00	230.00	0.00
	TOTAL 48/4700	7520.16	48968.20	0.00	0.00	56488.36	25.75	2500.00	0.00	0.00	2525.75	53962.61	4841.28

48/4701													
46	Survey of Medium Minor Irrigation(new)			0.01			0.01				0.00	0.01	
	Total Irrigation	8044.06	50450.14	0.00	0.00	58494.20	1359.49	3023.90	0.00	0.00	4383.39	54110.81	4841.28
48/2801													
47	SALE OF POWER SSP		900.00			900.00					0.00	900.00	0.00
48	B C B P H (O & M Work)		90.00			90.00					0.00	90.00	0.00
	Total 48/2801	0.00	990.00	0.00	0.00	990.00	0.00	0.00	0.00	0.00	0.00	990.00	0.00
48/4801													
49	MICRO HIDEI		0.50			0.50					0.00	0.50	0.00
50	SHARE OF I.S.P.UNIT -I (Payment to NHDC)		2700.00			2700.00		2700.00			2700.00	0.00	0.00
51	S.S.P.SHARE		50.00			50.00					0.00	50.00	0.00
52	ISP(Unit I & III)(Deposit)	879.85	1742.94			2622.79			2622.79		2622.79	0.00	0.00
53	OSP DEPOSIT		37.12			37.12			37.12		37.12	0.00	0.00
54	SURVEY OF HYDEL PROJECT		15.00			15.00					0.00	15.00	0.00
55	Gopalpur to Handia RoR(Run of River) Survey (NEW)		50.00			50.00					0.00	50.00	
56	S.S.P (SUMERGENCE)	1659.71	6565.22			8224.93		8224.93			8224.93	0.00	0.00
57	SURVEY & RESEARCH	1596.95	110.00			1706.95					0.00	1706.95	0.00
58	Decretal	20.00				20.00					0.00	20.00	0.00
59	Chinki (Hiranpur)		100.00			100.00					0.00	100.00	0.00
60	Sitarewa		3.00			3.00					0.00	3.00	0.00
61	Gopalpur Project(New)		20.00			20.00					0.00	20.00	
62	Indira Sagar Canal Bed Power House	27.81	1350.00			1377.81					0.00	1377.81	0.00
63	RAGHAVAPUR PROJECT		15.00			15.00					0.00	15.00	0.00
64	ROSARA PROJECT		15.00			15.00					0.00	15.00	0.00
65	BASANIA PROJECT		15.00			15.00					0.00	15.00	0.00
66	OMKARESHWAR CANAL BED		30.00			30.00					0.00	30.00	0.00
67	MAHESHWAR PROJECT	366.77	293.78			660.55				660.55	660.55	0.00	0.00
68	BARGI CANAL BED POWER HOUSE	0.05	16.00			16.05					0.00	16.05	0.00
	TOTAL 48/4801	4551.14	13128.56	0.00	0.00	17679.70	0.00	10924.93	2659.91	660.55	14245.39	3434.31	0.00
	Total Power	4551.14	14118.56	0.00	0.00	18669.70	0.00	10924.93	2659.91	660.55	14245.39	4424.31	0.00
	TOTAL Grant No 48	12595.20	64568.70	0.00	0.00	77163.90	1359.49	13948.83	2659.91	660.55	18628.78	58535.12	4841.28
	TOTAL NVDA	13359.34	111712.45	0.00	0.00	125071.79	1360.62	13948.83	2659.91	660.55	18629.91	106441.88	17136.49