

- 44 -  
UPPER BEDA PROJECT, MADHYA PRADESH  
ABSTRACT OF REVISED COST ESTIMATE

Price level 2009/Rs. In Lakhs

| Sl No. | Sub Head                                        | UNIT - I<br>DAM | UNIT - II<br>CANALS | Total    |
|--------|-------------------------------------------------|-----------------|---------------------|----------|
| I      | Direct charges                                  |                 |                     |          |
| 1      | A-Preliminary                                   |                 |                     |          |
| 2      | B-Land                                          | 87.91           | 40.88               | 128.79   |
| 3      | C-Works                                         | 4133.40         | 950.16              | 5085.56  |
|        | W/c & Contingencies                             | 8685.29         | -                   | 8685.29  |
| 4      | D-Regulators & Measuring Devices                |                 |                     |          |
| 5      | E-Falls                                         | -               | 84.20               | 84.20    |
| 6      | F-Cross Drainage works                          | -               | -                   | -        |
| 7      | G-Bridges                                       | -               | 1088.94             | 1088.94  |
| 8      | H-Escape                                        | -               | 351.04              | 351.04   |
| 9      | I-Navigation works                              | -               | 114.12              | 114.12   |
| 10     | J-Power Plant Civil works                       | -               | -                   | -        |
| 11     | K-Buildings                                     | -               | -                   | -        |
| 12     | L-Earth works for Canals                        | 140.83          | 24.22               | 165.05   |
|        | Lining                                          | -               | 1253.59             | 1253.59  |
| 13     | M-Plantation                                    | -               | 242.41              | 242.41   |
| 14     | N-Tanks & Reservoirs                            | 17.24           | 30.00               | 47.24    |
| 15     | O-Miscellaneous                                 | -               | -                   | -        |
| 16     | P-Maintenance                                   | 89.30           | 52.00               | 141.30   |
| 17     | Q-Special T&P                                   | 94.00           | 40.27               | 134.27   |
| 18     | R-Communication                                 | -               | -                   | -        |
| 19     | S-Power Plant & Electrical Systems              | 307.70          | 35.50               | 343.20   |
| 20     | T-Water Supply Works                            |                 |                     |          |
| 21     | U-Distributories and Minors/ Sub Minors         |                 |                     |          |
| 22     | V-Water Courses & Field Canals                  |                 | 1377.85             | 1377.85  |
| 23     | W-Drainage                                      |                 | 1498.78             | 1498.78  |
| 24     | X-Environment & Ecology                         |                 | 43.20               | 43.20    |
| 25     | Y-Losses on Stock 25%                           | 42.00           |                     | 42.00    |
|        | TOTAL                                           | 23.50           | 12.46               | 35.96    |
| II     | Establishment Charges                           | 13621.17        | 7239.42             | 20860.59 |
|        | Estt. Charges                                   |                 |                     |          |
|        | Cost Control Cell                               | 625.34          | 699.70              | 1325.04  |
| III    | Tools and Plants                                | -               | -                   | -        |
|        | 1% of I works (including 'B' land)              |                 |                     |          |
| IV     | Receipt and Recoveries                          | 10.00           | 5.27                | 15.27    |
|        | Receipt and Recoveries                          |                 |                     |          |
|        | Total Direct Charges                            | (-)22.44        | -                   | (-)22.44 |
|        | Indirect Charges                                | 14234.07        | 7944.39             | 22178.46 |
|        | a) Audit and Account charges 1% cost of I works | 136.21          | 72.39               | 208.60   |
|        | b) Capitalization of abatement of land revenue  | 7.23            | 47.50               | 54.73    |
|        | Total Direct + Indirects Charges                | 14377.51        | 8064.28             | 22441.79 |

*[Signature]*  
Executive Engineer  
N.D. Div. No.19  
Bhikangaon

*[Signature]*  
Superintending Engineer  
N. D. Circle No. 1  
Sanawad.

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11.7.2013  
14/5/13  
Chief Engineer  
Indira Nagar Circle, Sanawad  
Dist. Khargone (M. P.)